

**Detailed Single Year Tables**  
**Category of Change: Payroll Taxes (including maximum taxable)**

**Proposed Provision: Increase the taxable maximum each year by an additional 2 percent beginning in 2014 until taxable earnings equal 90 percent of covered earnings. Do not provide benefit credit for additional earnings taxed.**

<b>Proposal</b>					<b>Change from Present Law</b>		
Expressed as a percentage of present-law taxable payroll					Expressed as a percentage of present-law taxable payroll		
<b>Year</b>	<b>Cost Rate</b>	<b>Income Rate</b>	<b>Annual Balance</b>	<b>Trust Fund</b>	<b>Cost Rate</b>	<b>Income Rate</b>	<b>Annual Balance</b>
				<b>Ratio 1-1-year</b>			
2011	13.35	12.52	-0.82	353	0.00	0.00	0.00
2012	13.23	12.87	-0.36	347	0.00	0.00	0.00
2013	13.18	12.87	-0.31	341	0.00	0.00	0.00
2014	13.18	12.96	-0.23	334	0.00	0.04	0.04
2015	13.24	13.02	-0.23	328	0.00	0.08	0.08
2016	13.33	13.09	-0.24	322	0.00	0.12	0.12
2017	13.46	13.15	-0.31	315	0.00	0.15	0.15
2018	13.62	13.22	-0.40	308	0.00	0.19	0.19
2019	13.88	13.27	-0.61	300	0.00	0.23	0.23
2020	14.20	13.33	-0.86	290	0.00	0.27	0.27
2021	14.52	13.39	-1.13	279	0.00	0.31	0.31
2022	14.83	13.44	-1.38	268	0.00	0.35	0.35
2023	15.12	13.50	-1.63	256	0.00	0.38	0.38
2024	15.40	13.55	-1.86	244	0.00	0.41	0.41
2025	15.67	13.59	-2.08	231	0.00	0.45	0.45
2026	15.92	13.64	-2.28	218	0.00	0.48	0.48
2027	16.14	13.69	-2.46	203	0.00	0.51	0.51
2028	16.34	13.73	-2.62	189	0.00	0.54	0.54
2029	16.52	13.77	-2.75	174	0.00	0.57	0.57
2030	16.65	13.81	-2.85	158	0.00	0.60	0.60
2031	16.76	13.84	-2.92	143	0.00	0.62	0.63
2032	16.85	13.88	-2.97	127	0.00	0.65	0.65
2033	16.93	13.91	-3.02	110	0.00	0.68	0.68
2034	16.98	13.94	-3.03	94	0.00	0.70	0.71
2035	17.01	13.97	-3.04	77	0.00	0.73	0.73
2036	17.03	14.00	-3.03	61	-0.01	0.75	0.76
2037	17.03	14.03	-3.01	44	-0.01	0.78	0.78
2038	17.01	14.05	-2.96	27	-0.01	0.80	0.81
2039	16.98	14.07	-2.91	11	-0.01	0.83	0.83
2040	16.95	14.10	-2.85	----	-0.01	0.85	0.86
2041	16.90	14.12	-2.79	----	-0.01	0.87	0.88
2042	16.86	14.14	-2.72	----	-0.01	0.89	0.90
2043	16.83	14.16	-2.67	----	-0.01	0.91	0.92
2044	16.80	14.18	-2.62	----	-0.01	0.94	0.95
2045	16.78	14.20	-2.57	----	-0.01	0.96	0.97
2046	16.75	14.22	-2.52	----	-0.01	0.98	0.99
2047	16.73	14.24	-2.48	----	-0.01	1.00	1.01
2048	16.71	14.26	-2.44	----	-0.01	1.02	1.03
2049	16.69	14.28	-2.40	----	-0.01	1.04	1.05
2050	16.67	14.30	-2.37	----	-0.02	1.06	1.07
2051	16.66	14.32	-2.34	----	-0.02	1.08	1.10
2052	16.66	14.33	-2.34	----	-0.02	1.08	1.10
2053	16.67	14.33	-2.34	----	-0.02	1.08	1.10
2054	16.68	14.33	-2.35	----	-0.02	1.09	1.10
2055	16.70	14.34	-2.36	----	-0.02	1.09	1.11
2056	16.72	14.34	-2.38	----	-0.02	1.09	1.11
2057	16.74	14.34	-2.40	----	-0.02	1.09	1.11
2058	16.76	14.35	-2.41	----	-0.02	1.09	1.12
2059	16.77	14.35	-2.42	----	-0.02	1.09	1.12
2060	16.78	14.35	-2.42	----	-0.03	1.10	1.12
2061	16.79	14.36	-2.43	----	-0.03	1.10	1.12
2062	16.80	14.36	-2.44	----	-0.03	1.10	1.13
2063	16.81	14.36	-2.45	----	-0.03	1.10	1.13
2064	16.82	14.37	-2.45	----	-0.03	1.10	1.13
2065	16.84	14.37	-2.47	----	-0.03	1.10	1.13
2066	16.86	14.37	-2.49	----	-0.03	1.11	1.14
2067	16.88	14.38	-2.51	----	-0.03	1.11	1.14
2068	16.91	14.38	-2.53	----	-0.03	1.11	1.14
2069	16.94	14.38	-2.55	----	-0.03	1.11	1.14
2070	16.97	14.39	-2.58	----	-0.03	1.11	1.15
2071	17.00	14.39	-2.61	----	-0.04	1.11	1.15
2072	17.03	14.39	-2.64	----	-0.04	1.12	1.15
2073	17.07	14.40	-2.67	----	-0.04	1.12	1.15
2074	17.10	14.40	-2.70	----	-0.04	1.12	1.16
2075	17.14	14.41	-2.74	----	-0.04	1.12	1.16
2076	17.17	14.41	-2.77	----	-0.04	1.12	1.16
2077	17.21	14.41	-2.80	----	-0.04	1.12	1.16
2078	17.25	14.42	-2.83	----	-0.04	1.12	1.16
2079	17.28	14.42	-2.86	----	-0.04	1.12	1.17
2080	17.32	14.42	-2.90	----	-0.04	1.13	1.17
2081	17.36	14.43	-2.93	----	-0.04	1.13	1.17
2082	17.40	14.43	-2.96	----	-0.04	1.13	1.17
2083	17.43	14.44	-3.00	----	-0.04	1.13	1.17
2084	17.47	14.44	-3.03	----	-0.04	1.13	1.17
2085	17.51	14.44	-3.07	----	-0.04	1.13	1.18
2086	17.55	14.45	-3.10	----	-0.04	1.13	1.18

<b>Summarized Estimates: Proposal</b>				
	Cost Rate	Income Rate	Actuarial Balance	Year of Exhaustion <sup>1</sup>
2011	16.23%	14.77%	-1.47%	2039

<b>Summarized Estimates: Change from Present Law</b>		
Cost Rate	Income Rate	Actuarial Balance
-0.01%	0.74%	0.75%

<sup>1</sup> Under present law, the year of exhaustion is 2036.