

Detailed Single Year Tables
Category of Change: Payroll Taxes (including maximum taxable)

Proposed Provision: Determine the level of the contribution and benefit base such that 90 percent of the earnings would be subject to the payroll tax (phased in 2010-2019). All earnings subject to the payroll tax would be used in determining benefits.

<u>Year</u>	Expressed as a percentage of taxable payroll			<u>Trust Fund Ratio 1-1-year</u>
	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>	
2009	12.35	12.83	0.48	354
2010	12.50	13.00	0.51	360
2011	12.37	13.15	0.78	368
2012	12.24	13.26	1.02	372
2013	12.38	13.40	1.02	374
2014	12.62	13.52	0.90	374
2015	12.88	13.64	0.76	374
2016	13.18	13.74	0.56	373
2017	13.50	13.84	0.34	371
2018	13.84	13.94	0.10	367
2019	14.18	14.03	-0.15	363
2020	14.52	14.06	-0.46	357
2021	14.83	14.08	-0.76	350
2022	15.12	14.10	-1.03	343
2023	15.40	14.11	-1.29	334
2024	15.67	14.13	-1.53	325
2025	15.91	14.15	-1.76	315
2026	16.14	14.17	-1.97	304
2027	16.35	14.18	-2.17	293
2028	16.54	14.20	-2.35	280
2029	16.71	14.21	-2.50	268
2030	16.86	14.23	-2.63	254
2031	16.98	14.24	-2.74	241
2032	17.08	14.25	-2.83	226
2033	17.16	14.26	-2.90	212
2034	17.21	14.27	-2.94	198
2035	17.25	14.27	-2.97	183
2036	17.27	14.28	-2.99	168
2037	17.27	14.28	-2.99	153
2038	17.26	14.29	-2.97	138
2039	17.23	14.29	-2.94	123
2040	17.19	14.29	-2.90	108
2041	17.14	14.29	-2.85	93
2042	17.10	14.29	-2.81	78
2043	17.06	14.29	-2.76	63
2044	17.02	14.30	-2.73	48
2045	16.99	14.30	-2.70	33
2046	16.97	14.30	-2.67	17
2047	16.96	14.30	-2.65	2
2048	16.94	14.30	-2.63	----
2049	16.92	14.31	-2.61	----
2050	16.90	14.31	-2.60	----
2051	16.90	14.31	-2.59	----
2052	16.91	14.31	-2.59	----
2053	16.92	14.32	-2.60	----
2054	16.94	14.32	-2.62	----
2055	16.96	14.32	-2.64	----
2056	16.99	14.33	-2.66	----
2057	17.02	14.33	-2.69	----
2058	17.05	14.34	-2.72	----
2059	17.08	14.34	-2.74	----
2060	17.11	14.34	-2.77	----
2061	17.14	14.35	-2.80	----
2062	17.17	14.35	-2.82	----
2063	17.20	14.35	-2.85	----
2064	17.24	14.36	-2.88	----
2065	17.27	14.36	-2.91	----
2066	17.31	14.36	-2.95	----
2067	17.35	14.37	-2.98	----
2068	17.40	14.37	-3.02	----
2069	17.44	14.38	-3.06	----
2070	17.48	14.38	-3.10	----
2071	17.53	14.38	-3.15	----
2072	17.58	14.39	-3.19	----
2073	17.63	14.39	-3.23	----
2074	17.68	14.40	-3.28	----
2075	17.72	14.40	-3.32	----
2076	17.78	14.40	-3.37	----
2077	17.83	14.41	-3.42	----
2078	17.88	14.41	-3.47	----
2079	17.93	14.42	-3.52	----
2080	17.99	14.42	-3.57	----
2081	18.04	14.42	-3.62	----
2082	18.10	14.43	-3.67	----
2083	18.15	14.43	-3.72	----
2084	18.20	14.44	-3.77	----

Summarized Rates: OASDI				
	Cost Rate	Income Rate	Actuarial Balance	Change in Actuarial Balance
2009				
-2083	16.22%	14.96%	-1.25%	0.75%

Estimates based on Intermediate Assumptions of the 2009 Trustees Report