

Detailed Single Year Tables
Category of Change: Payroll Taxes (including maximum taxable)

Proposed Provision: Increase the payroll tax rate (currently 12.4 percent) to 12.6 percent in 2012, 12.9 percent in 2020, 13.3 in percent in 2030, 13.8 percent in 2040, 14.4 percent in 2060, and 14.5 percent in 2075.

<u>Year</u>	Expressed as a percentage of taxable payroll			<u>Trust Fund Ratio</u> <u>1-1-year</u>
	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>	
2009	12.35	12.83	0.48	354
2010	12.50	12.87	0.37	360
2011	12.37	12.87	0.50	366
2012	12.24	13.06	0.82	369
2013	12.38	13.09	0.71	369
2014	12.62	13.11	0.49	367
2015	12.88	13.13	0.26	364
2016	13.18	13.15	-0.03	360
2017	13.49	13.18	-0.32	353
2018	13.83	13.19	-0.64	346
2019	14.17	13.21	-0.95	336
2020	14.50	13.52	-0.98	326
2021	14.81	13.54	-1.27	316
2022	15.09	13.56	-1.54	305
2023	15.37	13.57	-1.79	294
2024	15.62	13.59	-2.03	282
2025	15.86	13.61	-2.25	269
2026	16.08	13.62	-2.45	255
2027	16.28	13.64	-2.64	241
2028	16.47	13.65	-2.81	226
2029	16.62	13.66	-2.95	210
2030	16.76	14.06	-2.70	194
2031	16.87	14.07	-2.80	179
2032	16.96	14.08	-2.88	164
2033	17.03	14.09	-2.94	149
2034	17.07	14.09	-2.98	133
2035	17.09	14.10	-3.00	118
2036	17.10	14.10	-3.00	102
2037	17.10	14.10	-3.00	86
2038	17.08	14.11	-2.97	70
2039	17.03	14.11	-2.93	54
2040	16.98	14.58	-2.40	38
2041	16.93	14.58	-2.34	24
2042	16.87	14.58	-2.29	11
2043	16.82	14.58	-2.24	----
2044	16.77	14.58	-2.19	----
2045	16.74	14.58	-2.15	----
2046	16.70	14.58	-2.12	----
2047	16.67	14.58	-2.09	----
2048	16.64	14.58	-2.06	----
2049	16.61	14.59	-2.03	----
2050	16.59	14.59	-2.00	----
2051	16.58	14.59	-1.99	----
2052	16.57	14.59	-1.98	----
2053	16.57	14.59	-1.98	----
2054	16.58	14.59	-1.99	----
2055	16.59	14.59	-2.00	----
2056	16.61	14.60	-2.01	----
2057	16.63	14.60	-2.03	----
2058	16.66	14.60	-2.05	----
2059	16.68	14.61	-2.07	----
2060	16.70	15.18	-1.52	----
2061	16.72	15.18	-1.54	----
2062	16.74	15.19	-1.56	----
2063	16.77	15.19	-1.58	----
2064	16.79	15.19	-1.60	----
2065	16.82	15.19	-1.63	----
2066	16.86	15.20	-1.66	----
2067	16.89	15.20	-1.69	----
2068	16.93	15.20	-1.72	----
2069	16.97	15.21	-1.76	----
2070	17.01	15.21	-1.80	----
2071	17.05	15.22	-1.84	----
2072	17.09	15.22	-1.88	----
2073	17.14	15.22	-1.92	----
2074	17.18	15.23	-1.96	----
2075	17.23	15.33	-1.90	----
2076	17.28	15.33	-1.95	----
2077	17.32	15.33	-1.99	----
2078	17.37	15.34	-2.04	----
2079	17.42	15.34	-2.08	----
2080	17.47	15.34	-2.13	----
2081	17.53	15.35	-2.18	----
2082	17.58	15.35	-2.23	----
2083	17.63	15.36	-2.27	----
2084	17.68	15.36	-2.32	----

Summarized Rates: OASDI				
	Cost Rate	Income Rate	Actuarial Balance	Change in Actuarial Balance
2009				
-2083	16.00%	15.02%	-0.98%	1.02%

Estimates based on Intermediate Assumptions of the 2009 Trustees Report